

## 2023/24 Leonardo da Vinci School PTO Budget

Income Item	2022/2023 Expense	2022/2023 Gross Income	2022/2023 Budgeted Net	2022/2023 Net Income	2023/24 Budgeted Net
Amazon Smile	0.00	263.46	250.00	263.46	250.00
Box Tops	0.00	33.40	0.00	33.40	10.00
Chess Tournament	(1,370.16)	1,828.50	(700.00)	458.34	(700.00)
Da Vinci Apparel	0.00	275.38	600.00	275.38	250.00
Destination Imagination	(3,900.00)	3,700.00	0.00	(200.00)	(600.00)
Employer Matching Donations	0.00	0.00	0.00	0.00	0.00
Fundraiser - Chipotle	0.00	129.03	500.00	129.03	150.00
Fundraiser - Noodles & Co	0.00	163.83	600.00	163.83	150.00
Fundraiser - Panda Express	0.00	169.71	200.00	169.71	150.00
Fundraiser - Panera	0.00	244.38	150.00	244.38	250.00
Harvest Fest	(63.54)	0.00	(500.00)	(63.54)	(500.00)
Marcus Movie Tickets	(4,616.35)	5,431.00	500.00	814.65	800.00
Popcorn Sales	(418.19)	1,119.72	200.00	701.53	500.00
Scrip Fundraiser	(9,756.85)	10,213.60	500.00	456.75	400.00
Trivia Night	(3,188.73)	11,219.20	8,500.00	8,030.47	8,000.00
<b>TOTALS</b>	<b>(23,313.82)</b>	<b>34,791.21</b>	<b>10,800.00</b>	<b>11,477.39</b>	<b>9,110.00</b>

Expense Item	2022/2023 Budgeted	2022/2023 Expense
Extracurricular Support	(6,600.00)	(6,740.00)
Enrichment	(1,500.00)	(1,500.00)
General Expense	(500.00)	(250.04)
LdV Family & Staff Support	(500.00)	(582.80)
School Store	(1,250.00)	(1,800.00)
Staff Special Requests	(1,000.00)	0.00
Teacher Appreciation	(2,000.00)	(1,501.37)
<b>TOTALS</b>	<b>(13,350.00)</b>	<b>(12,374.21)</b>

2023/24 Budgeted
(2,800.00)
(10,800.00)
(500.00)
(500.00)
1,400.00
(1,000.00)
(1,500.00)
<b>(15,700.00)</b>

Cell: A22

Note:

Field trip busing, carnivals, other items for student  
-DaVinci PTO

We offer up to \$100 reimb per team for DI teams.

Cell: F22

Note: Vande Hei, Helen:

Madison trip for 4th grade \$1,300

Carnival and other - \$500

Pi Day support - \$1,000

Cell: C23

Note: Vande Hei, Helen:

For Justin Patchin presentation

Cell: A26

Note: Prizes

-DaVinci PTO

Cell: F27

Note: Vande Hei, Helen:

Misc Classroom requests

Cell: A28

Note: Meals for teachers during conference

-DaVinci PTO