

Hybrid LDV budget meeting

Tuesday October 15th 5:30-6:30 at the school Gym and via zoom

In attendance: Hind Gautam, Nikhil Arora, Margarita Johnson, Vicki Leisgang, Jackie and Michael Krutz, Sue Soleski, Online attendees who remain unnamed as they did not introduce themselves.

Hind opened the meeting reading out the PTO goals and mission.

Vicki presented the Green Bay Area Public School district's November 5th referendum and the PTO budget, highlighting the need for funds for various events and activities. Vicki discussed the budget for the upcoming year, the possibility of purchasing three new smart boards: These are the school needs for the current school year:

- \$1,600 for the school store initiative
 - \$300 for DI teams
 - \$150 for volunteer background checks.
 - \$1,300 for the 4th grade Madison field trip transportation
 - \$925 for Jake's Jumpers
 - \$1000 for pi day donations
 - \$1,200 for food for the end-of-year carnival
- Total: \$6475

Vicki plans to relocate the music room to Room 302 in Dragon Hall and move the Science Room to the upper floor of Dragon Hall, needing three additional smart boards for the music room, science room, and 5th grade classroom in the future. Vicki discussed moving the music room to accommodate the growing band and orchestra, as the current room is too small. The science room and one 5th grade class would also move to Dragon Hall to promote interaction between 5th graders and elementary students. This will need an additional 3 smartboards which cost \$15,000.

Hind and Margarita discussed the budget proposal:

The PTO bank balance is \$17,422.99

The proposed budget Margarita made is for \$13,350 and includes extracurricular support of \$5500.

The final budget was:

Extra-curricular support listed above: \$5475

Pi day donation: \$1000

Prior years budgeted enrichment carry forward: \$3450

General expense: \$500

LDV family and support staff: \$500

Teacher appreciation \$2000

TOTAL: 12,925 dollars

(School store was included in the extracurricular support already and was therefore removed as a line item, pi day donation was added, dropping the total to the final \$12,925. LDV family and support staff expense includes flowers and gifts for maternity/funeral etc. general includes printing or any unforeseen expense)

The approved enrichment budget carried forward: (The money for these items was budgeted and approved in prior years but not spent)

4 benches and play area \$300

Bookshelf: \$ 150

Dragon/courtyard improvement: \$500

Naming Gym after Tammy and ceremony dollars 1000

Mental health day: \$ 600

6 wobblers (\$150): \$900

TOTAL: \$3450

Hind made the motion to approve and was approved by Nikhil. All yeas and no nays and the budget was approved
Smart boards were not included due to lack of funds. Effort will be made to fundraise for the smart boards.

Teacher's report (Sue Soleski)

Video from store team was presented - great way for students to learn business

New group of managers was created in 2024 - in charge of videos and some other things

Sue supports the students running the store

Chair report

Jackie (Harvest Fest): Oct 24 from 1700 - 1900. PTO links sent for donations - time; volunteer link to donate the concession food and candy (concessions are sold on-site and offset the cost of the event)

Encourage middle school students to sign-up; Dr Stueck has this sign-up list

National Junior Honor Society volunteer hours count toward this event

Most sign-ups are full; needing concessions and DJ funding

Also selling PTO gear at the Harvest Fest also

Jackie will resend sign-up lists to Erika

Next meeting is on Nov 5 @ 1730 and will be Virtual via Zoom

Meeting was adjourned